	TOWN OF NEWTOWN LEGISLATIVE COUNCIL APPROVEDED CIP - (2015 - 2016 TO 2019 - 2020) - 01/07/2015						
RANK	2015 - 2016 (YEAR ONE)			Proposed Funding			
WILL	2010 - 2010 (ILAN		Amount		. i oposeu	wilding	
	BOARD OF SELECTMEN	Dept.	Requested	Bonding	<u>Grants</u>	General Fund	<u>Other</u>
4	Capital Road Program	PW	2,500,000	1,000,000		1,500,000	
1 2	Bridge Replacement Program Newtown H & L Fire House Construction (3 of 3)	PW FIRE	315,000 500,000	315,000 500,000			
2	Addition To S.H. Fire House Sub-Station	FIRE	375,000	375,000			
2	Fire Apparatus Replacement	FIRE	975,000	975,000			
3	Dickinson Parking Lots	P&R	500,000	500,000			
3	Eichlers Cove Improvements Phase (1 of 2)	P&R	325,000	325,000	0.550.000		
5	Community Center Construction Phase (1 of 3) Town Sidewalk/Streetscape Plan	P & R ECON DEV	9,550,000	100,000	9,550,000 250,000		
5	Open Space Acquisition Program	LAND USE	250,000	250,000	250,000		
2	FFH Building Demolition	FFH	2,500,000	2,500,000			
4	Edmond Town Hall Renovations	ETH	300,000	300,000			
4	Library Renovations	LIB	300,000	300,000			
	BOARD OF EDUCATION High School Auditorium	вое	3,600,000	3,066,000	534,000		
	TOTALS	>>>>>>	22,340,000	10,506,000	10,334,000	1,500,000	_
			22,040,000	10,000,000		, ,	
RANK	2016 - 2017 (YEAR T	WO)	Amount	<u> </u>	Proposed	Funding	
	BOARD OF SELECTMEN	Dept.	Amount Requested	Bonding	<u>Grants</u>	General Fund	<u>Other</u>
	Capital Road Program	PW	2,750,000	1,000,000		1,750,000	
	Bridge Replacement Program	PW	300,000	300,000		··································	
	Fire Apparatus Replacement	FIRE	975,000	575,000			400,000
	Community Center Construction Phase (2 of 3)	P & R	10,000,000	10,000,000			
	Town Sidewalk/Streetscape Plan Treadwell Park Parking	ECON DEV P & R	350,000 550,000	350,000 550,000			
	Senior Center Design Phase	SR CTR	500,000	500,000			
	Open Space Acquisition Program	LAND USE	250,000	250,000			
Γ	FFH Building Demolition	FFH	2,500,000	2,500,000			
_	BOARD OF EDUCATION						
	High School Roof - Restoration & Replacement TOTALS	BOE	1,040,000	1,040,000		1 750 000	400.000
	IUIALS	<u></u> -	19,215,000	17,065,000		1,750,000	400,000
<u>RANK</u>	2017 - 2018 (YEAR THREE)				Proposed	Funding	
	BOARD OF OF! TOTAL	_	Amount	D- "	~	0.0000000000000000000000000000000000000	Ott
Г	BOARD OF SELECTMEN Capital Road Program	<u>Dept.</u> PW	3,000,000	1,000,000	<u>Grants</u>	General Fund 2,000,000	<u>Other</u>
	Capital Road Program Bridge Replacement Program	PW	414,000	414,000		۷,000,000	
	Community Center Construction Phase (3 of 3)	P&R	5,000,000	5,000,000			
	Eichlers Cove Improvements Phase (2 of 2)	P&R	500,000	500,000			
	Edmond Town Hall Renovations	ETH	250,000	250,000			
П	Library Renovations	LIB	250,000	250,000			
	FFH Building Demolition / Infrastructure Police Facility Design	FFH POLICE	2,500,000 500,000	2,500,000			
	Town Sidewalk/Streetscape Plan	ECON DEV	350,000	350,000			
	Open Space Acquisition Program	LAND USE	250,000	250,000			
	BOARD OF EDUCATION						
	Hawley School - Roof Replacement	BOE	800,000	528,000	272,000		
	Middle School Renovation - Phase 0	BOE	100,000	100,000			
	Middle School Renovation - Phase 1 Middle Gate - Boiler Replacement	BOE	2,100,000				
	miggio Oato Dollet Nebigoettietit	H()=	650 000	2,100,000			
D 44.77	TOTALS	BOE	650,000 16,664,000	650,000	272.000	2,000.000	
RANK	TOTALS	>>>>>	650,000 16,664,000		272,000	2,000,000	-
	TOTALS 2018 - 2019 (YEAR FO	>>>>>	16,664,000	650,000	272,000 Proposed	· · ·	-
	2018 - 2019 (YEAR F	>>>>> OUR)	16,664,000 <u>Amount</u>	650,000 14,392,000	Proposed	l Funding	- Other
		>>>>>	16,664,000	650,000	·	· · ·	- Other
	2018 - 2019 (YEAR FO BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program	>>>>>> OUR) <u>Dept.</u> PW PW	16,664,000 Amount Requested	650,000 14,392,000	Proposed	General Fund	- Other
	2018 - 2019 (YEAR FO BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program FFH Walking Trails Phase III	>>>>>> OUR) Dept. PW PW FFH	Amount Requested 2,000,000 350,000 500,000	650,000 14,392,000 Bonding 350,000 500,000	Proposed	General Fund	- Other
	2018 - 2019 (YEAR FO BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program FFH Walking Trails Phase III Dickinson Park Phase III	>>>>>> OUR) Dept. PW PW FFH P & R	Amount Requested 2,000,000 350,000 500,000 1,300,000	650,000 14,392,000 Bonding 350,000 500,000 1,300,000	Proposed	General Fund	- Other
	2018 - 2019 (YEAR FO BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program FFH Walking Trails Phase III Dickinson Park Phase III Municipal Facility - Construction Phase (1 OF 2)	>>>>>> Dept. PW PW FFH P & R	Amount Requested 2,000,000 350,000 500,000 1,300,000 5,000,000	650,000 14,392,000 Bonding 350,000 500,000 1,300,000 5,000,000	Proposed	General Fund	- Other
	2018 - 2019 (YEAR FO BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program FFH Walking Trails Phase III Dickinson Park Phase III Municipal Facility - Construction Phase (1 OF 2) Town Sidewalk/Streetscape Plan	>>>>>> Dept. PW PW FFH P & R - ECON DEV	Amount Requested 2,000,000 350,000 500,000 1,300,000 5,000,000 350,000	650,000 14,392,000 Bonding 350,000 500,000 1,300,000 5,000,000 350,000	Proposed	General Fund	- Other
	2018 - 2019 (YEAR FO BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program FFH Walking Trails Phase III Dickinson Park Phase III Municipal Facility - Construction Phase (1 OF 2)	>>>>>> Dept. PW PW FFH P & R	Amount Requested 2,000,000 350,000 500,000 1,300,000 5,000,000	650,000 14,392,000 Bonding 350,000 500,000 1,300,000 5,000,000	Proposed	General Fund	Other
	2018 - 2019 (YEAR FO	>>>>>> Dept. PW PW FFH P & R - ECON DEV	Amount Requested 2,000,000 350,000 500,000 1,300,000 5,000,000 350,000 250,000	650,000 14,392,000 Bonding 350,000 500,000 1,300,000 5,000,000 350,000 250,000 4,805,000	Proposed	General Fund 2,000,000	Other
	2018 - 2019 (YEAR FO BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program FFH Walking Trails Phase III Dickinson Park Phase III Municipal Facility - Construction Phase (1 OF 2) Town Sidewalk/Streetscape Plan Open Space Acquisition Program BOARD OF EDUCATION	>>>>>> Dept. PW PW FFH P & R - ECON DEV LAND USE	Amount Requested 2,000,000 350,000 500,000 1,300,000 5,000,000 350,000 250,000	650,000 14,392,000 Bonding 350,000 500,000 1,300,000 5,000,000 350,000 250,000	Proposed	General Fund	- Other
RANK	2018 - 2019 (YEAR FO	>>>>>> Dept. PW PW FFH P & R - ECON DEV LAND USE BOE >>>>>>>	Amount Requested 2,000,000 350,000 500,000 1,300,000 5,000,000 350,000 250,000	650,000 14,392,000 Bonding 350,000 500,000 1,300,000 5,000,000 350,000 250,000 4,805,000	Proposed	General Fund 2,000,000	- Other
RANK	BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program FFH Walking Trails Phase III Dickinson Park Phase III Municipal Facility - Construction Phase (1 OF 2) Town Sidewalk/Streetscape Plan Open Space Acquisition Program BOARD OF EDUCATION Middle School Renovation - Phase 2 TOTALS	>>>>>> Dept. PW PW FFH P & R - ECON DEV LAND USE BOE >>>>>>>	Amount Requested 2,000,000 350,000 500,000 1,300,000 5,000,000 350,000 250,000	650,000 14,392,000 Bonding 350,000 500,000 1,300,000 5,000,000 350,000 250,000 4,805,000	Proposed Grants	General Fund 2,000,000	- Other
RANK	BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program FFH Walking Trails Phase III Dickinson Park Phase III Municipal Facility - Construction Phase (1 OF 2) Town Sidewalk/Streetscape Plan Open Space Acquisition Program BOARD OF EDUCATION Middle School Renovation - Phase 2 TOTALS BOARD OF SELECTMEN	>>>>>> Dept. PW PW FFH P & R - ECON DEV LAND USE BOE >>>>>>> IVE)	Amount Requested 2,000,000 350,000 1,300,000 5,000,000 250,000 4,805,000 14,555,000 Amount Requested	650,000 14,392,000 Bonding 350,000 500,000 1,300,000 5,000,000 350,000 250,000 4,805,000	Proposed Grants	2,000,000 2,000,000 Funding General Fund	- Other
RANK	BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program FFH Walking Trails Phase III Dickinson Park Phase III Municipal Facility - Construction Phase (1 OF 2) Town Sidewalk/Streetscape Plan Open Space Acquisition Program BOARD OF EDUCATION Middle School Renovation - Phase 2 TOTALS BOARD OF SELECTMEN Capital Road Program	>>>>>> Dept. PW PW FFH P & R - ECON DEV LAND USE BOE >>>>>>> IVE)	Amount Requested 2,000,000 350,000 500,000 1,300,000 5,000,000 250,000 4,805,000 14,555,000 Amount Requested 2,000,000	650,000 14,392,000 Bonding 350,000 500,000 1,300,000 5,000,000 250,000 4,805,000 12,555,000 Bonding	Proposed Grants - Proposed	General Fund 2,000,000 2,000,000 1 Funding	-
RANK	BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program FFH Walking Trails Phase III Dickinson Park Phase III Municipal Facility - Construction Phase (1 OF 2) Town Sidewalk/Streetscape Plan Open Space Acquisition Program BOARD OF EDUCATION Middle School Renovation - Phase 2 TOTALS BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program	>>>>>> Dept. PW PW FFH P & R - ECON DEV LAND USE BOE >>>>>>> IVE)	Amount Requested 2,000,000 350,000 500,000 1,300,000 5,000,000 250,000 4,805,000 14,555,000 Amount Requested 2,000,000 400,000	650,000 14,392,000 Bonding 350,000 500,000 1,300,000 5,000,000 250,000 4,805,000 12,555,000 Bonding 400,000	Proposed Grants - Proposed	2,000,000 2,000,000 Funding General Fund	-
RANK	BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program FFH Walking Trails Phase III Dickinson Park Phase III Municipal Facility - Construction Phase (1 OF 2) Town Sidewalk/Streetscape Plan Open Space Acquisition Program BOARD OF EDUCATION Middle School Renovation - Phase 2 TOTALS BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program Bridge Replacement Program Municipal Facility - Construction Phase (2 OF 2)	>>>>>> Dept. PW PW FFH P & R - ECON DEV LAND USE BOE >>>>>>> IVE) Dept. PW PW -	Amount Requested 2,000,000 350,000 500,000 1,300,000 250,000 4,805,000 14,555,000 Amount Requested 2,000,000 400,000 5,000,000	650,000 14,392,000 Bonding 350,000 500,000 1,300,000 5,000,000 250,000 4,805,000 12,555,000 Bonding 400,000 5,000,000	Proposed Grants - Proposed	2,000,000 2,000,000 Funding General Fund	-
RANK	BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program FFH Walking Trails Phase III Dickinson Park Phase III Municipal Facility - Construction Phase (1 OF 2) Town Sidewalk/Streetscape Plan Open Space Acquisition Program BOARD OF EDUCATION Middle School Renovation - Phase 2 TOTALS BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program	>>>>>> Dept. PW PW FFH P & R - ECON DEV LAND USE BOE >>>>>>> IVE)	Amount Requested 2,000,000 350,000 500,000 1,300,000 5,000,000 250,000 4,805,000 14,555,000 Amount Requested 2,000,000 400,000	650,000 14,392,000 Bonding 350,000 500,000 1,300,000 5,000,000 250,000 4,805,000 12,555,000 Bonding 400,000	Proposed Grants - Proposed	2,000,000 2,000,000 Funding General Fund	-
RANK	BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program FFH Walking Trails Phase III Dickinson Park Phase III Municipal Facility - Construction Phase (1 OF 2) Town Sidewalk/Streetscape Plan Open Space Acquisition Program BOARD OF EDUCATION Middle School Renovation - Phase 2 TOTALS BOARD OF SELECTMEN Capital Road Program BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program Municipal Facility - Construction Phase (2 OF 2) Town Sidewalk/Streetscape Plan	>>>>>> Dept. PW PW FFH P & R - ECON DEV LAND USE BOE >>>>>>> IVE) Dept. PW PW - ECON DEV	Amount Requested 2,000,000 350,000 1,300,000 5,000,000 250,000 4,805,000 14,555,000 Amount Requested 2,000,000 400,000 5,000,000 350,000	650,000 14,392,000 Bonding 350,000 500,000 1,300,000 350,000 250,000 4,805,000 12,555,000 Bonding 400,000 5,000,000 350,000 350,000	Proposed Grants - Proposed	2,000,000 2,000,000 Funding General Fund	-
RANK	BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program FFH Walking Trails Phase III Dickinson Park Phase III Municipal Facility - Construction Phase (1 OF 2) Town Sidewalk/Streetscape Plan Open Space Acquisition Program BOARD OF EDUCATION Middle School Renovation - Phase 2 TOTALS BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program Municipal Facility - Construction Phase (2 OF 2) Town Sidewalk/Streetscape Plan Open Space Acquisition Program FFH Building Demolition / Infrastructure	>>>>>> Dept. PW PW FFH P & R - ECON DEV LAND USE BOE >>>>>>> IVE) Dept. PW PW - ECON DEV LAND USE	Amount Requested 2,000,000 350,000 1,300,000 350,000 250,000 4,805,000 14,555,000 Amount Requested 2,000,000 400,000 5,000,000 350,000 250,000	650,000 14,392,000 Bonding 350,000 500,000 1,300,000 250,000 4,805,000 12,555,000 Bonding 400,000 5,000,000 350,000 250,000 250,000	Proposed Grants - Proposed	2,000,000 2,000,000 Funding General Fund	-
RANK	BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program FFH Walking Trails Phase III Dickinson Park Phase III Municipal Facility - Construction Phase (1 OF 2) Town Sidewalk/Streetscape Plan Open Space Acquisition Program BOARD OF EDUCATION Middle School Renovation - Phase 2 TOTALS BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program Municipal Facility - Construction Phase (2 OF 2) Town Sidewalk/Streetscape Plan Open Space Acquisition Program FFH Building Demolition / Infrastructure	>>>>>> Dept. PW PW FFH P & R - ECON DEV LAND USE BOE >>>>>>> IVE) Dept. PW PW - ECON DEV LAND USE FFH	Amount Requested 2,000,000 350,000 5,000,000 1,300,000 250,000 4,805,000 14,555,000 Amount Requested 2,000,000 400,000 5,000,000 350,000 250,000 1,000,000	650,000 14,392,000 Bonding 350,000 500,000 1,300,000 5,000,000 250,000 4,805,000 12,555,000 Bonding 400,000 5,000,000 350,000 250,000 1,000,000 1,000,000	Proposed Grants Proposed Grants	2,000,000 2,000,000 Funding General Fund	-
RANK	BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program FFH Walking Trails Phase III Dickinson Park Phase III Municipal Facility - Construction Phase (1 OF 2) Town Sidewalk/Streetscape Plan Open Space Acquisition Program BOARD OF EDUCATION Middle School Renovation - Phase 2 TOTALS BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program Municipal Facility - Construction Phase (2 OF 2) Town Sidewalk/Streetscape Plan Open Space Acquisition Program FFH Building Demolition / Infrastructure	>>>>>> Dept. PW PW FFH P & R - ECON DEV LAND USE BOE >>>>>>> IVE) Dept. PW PW - ECON DEV LAND USE	Amount Requested 2,000,000 350,000 1,300,000 350,000 250,000 4,805,000 14,555,000 Amount Requested 2,000,000 400,000 5,000,000 350,000 250,000	650,000 14,392,000 Bonding 350,000 500,000 1,300,000 250,000 4,805,000 12,555,000 Bonding 400,000 5,000,000 350,000 250,000 250,000	Proposed Grants - Proposed	2,000,000 2,000,000 Funding General Fund	-
RANK	BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program FFH Walking Trails Phase III Dickinson Park Phase III Municipal Facility - Construction Phase (1 OF 2) Town Sidewalk/Streetscape Plan Open Space Acquisition Program BOARD OF EDUCATION Middle School Renovation - Phase 2 TOTALS BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program Municipal Facility - Construction Phase (2 OF 2) Town Sidewalk/Streetscape Plan Open Space Acquisition Program FFH Building Demolition / Infrastructure	>>>>>> Dept. PW PW FFH P & R - ECON DEV LAND USE BOE >>>>>>> IVE) Dept. PW PW - ECON DEV LAND USE FFH	Amount Requested 2,000,000 350,000 5,000,000 1,300,000 250,000 4,805,000 14,555,000 Amount Requested 2,000,000 400,000 5,000,000 350,000 250,000 1,000,000	650,000 14,392,000 Bonding 350,000 500,000 1,300,000 5,000,000 250,000 4,805,000 12,555,000 Bonding 400,000 5,000,000 350,000 250,000 1,000,000 1,000,000	Proposed Grants Proposed Grants	2,000,000 2,000,000 Funding General Fund	-
RANK	BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program FFH Walking Trails Phase III Dickinson Park Phase III Municipal Facility - Construction Phase (1 OF 2) Town Sidewalk/Streetscape Plan Open Space Acquisition Program BOARD OF EDUCATION Middle School Renovation - Phase 2 TOTALS BOARD OF SELECTMEN Capital Road Program Bridge Replacement Program Municipal Facility - Construction Phase (2 OF 2) Town Sidewalk/Streetscape Plan Open Space Acquisition Program FFH Building Demolition / Infrastructure	>>>>>> Dept. PW PW FFH P & R - ECON DEV LAND USE BOE >>>>>>> IVE) Dept. PW PW - ECON DEV LAND USE FFH	Amount Requested 2,000,000 350,000 5,000,000 1,300,000 250,000 4,805,000 14,555,000 Amount Requested 2,000,000 400,000 5,000,000 350,000 250,000 1,000,000	650,000 14,392,000 Bonding 350,000 500,000 1,300,000 5,000,000 250,000 4,805,000 12,555,000 Bonding 400,000 5,000,000 350,000 250,000 1,000,000 1,000,000	Proposed Grants Proposed Grants	2,000,000 2,000,000 Funding General Fund	-

83,274,000

62,508,000

11,116,000

9,250,000

400,000

GRAND TOTALS